

Donation detail through July 2023					
	SY23	SY24			
		<u>Received/</u>			
Donor	Actual	Forecast	Budget	Variance	Notes
SSKC (Team Teaching)	\$84,000	\$168,000	\$168,000	0	
Kauffman DEI Grant	150,000	142,875	143,000	(125)	
Hall (Note1)	250,000	0	125,000	(125,000)	Received SY24 grant in SY23
Kauffman (Note 1)	125,000	0	125,000	(125,000)	Received SY24 grant in SY23
Deffenbaugh	25,000	25,000	25,000	0	
Gottlieb	25,000	25,000	25,000	0	
SSKC ???		25,000		25,000	What does this relate to?
Yet to be identified		39,125	64,000	(24,875)	
MO Arts Council	25,649			0	
SSKC (Talent Cohort)	20,000			0	
Missouri DHSS (Covid testing)	15,709			0	
SSKC (Data Cohort)	9,756			0	
Murien McBrien Kauffman Family Foundation matching	8,450			0	
Brickman Gross Family Foundation	5,000			0	
Wilke Wayne	5,000			0	
Wedlan David	4,500			0	
Brown Peter and Lynne	2,746			0	
Hand Naomi and Peter	2,500			0	
Newell	2,500			0	
Lathrop GPM	1,000			0	
Other	421			0	
SSKC (Harvestors)	500			0	
Total	\$762,731	\$425,000	\$675,000	(\$250,000)	See NOTE
				\$0	0
Note 1: AFIA received \$125,000 from Hall and Kauffman in late June (SY23) that was budgeted for SY24.					